

# LEWIS COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$58,407,115**

**6% change**  
from FY 16-17



Total State Shared Taxes - A

**\$2,987,950** 10% change

Business & Economic Development - B

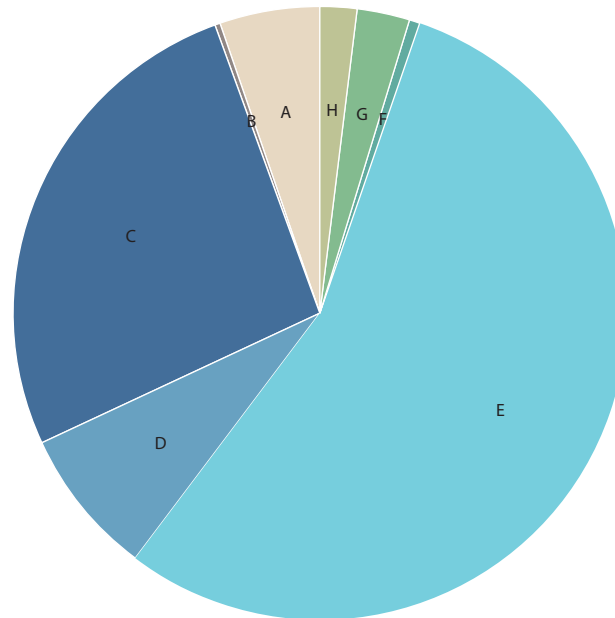
**\$113,349** 30% change

Education - C

**\$15,432,884** -2% change

General Government - D

**\$4,514,559** 5% change



Health & Social Services - E

**\$32,131,726** 10% change

Law, Safety, & Correction - F

**\$432,185** -6% change

Resources & Regulation - G

**\$1,531,824** 16% change

Transportation - H

**\$1,262,638** -2% change

**State Shared Taxes County of     Lewis**

<b>2017-18 Tax Collections</b>	<b>Hohenwald</b>	<b>Lewis County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$34,957	\$34,957
Beer	\$1,753	\$17,839	\$19,592
Business	\$102,643	\$121,826	\$224,469
Excise	\$14,868	\$22,738	\$37,605
Fantasy Sports Tax	\$0	\$123	\$123
Gas & Motor Fuel	\$129,507	\$1,765,138	\$1,894,645
Income Tax	\$12,960	\$4,545	\$17,505
Insurance Verification	\$0	\$5	\$5
Mixed Drink	\$5,365	\$2,926	\$8,291
Sales	\$318,007	\$1,916	\$319,923
Telecom Providers	\$3,172	\$11,876	\$15,048
Tire Tax - County	\$0	\$8,458	\$8,458
TVA Replacement	\$42,856	\$364,473	\$407,329
<b>Total</b>	<b>\$631,131</b>	<b>\$2,356,819</b>	<b>\$2,987,950</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Lewis County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$51,336	\$0	\$51,336
Agricultural Resources Conservation Fund	\$3,825	\$0	\$3,825
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$738,100	\$383,000	\$1,318,900	\$2,440,000	155
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$35,164	\$43,832	\$0	\$78,996	19
Independent Living	\$3,300	\$6,100	\$0	\$9,400	2

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$327,619	\$0	\$327,619	-
Fire Academy Trainees	\$0	\$0	\$0	-
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$16,800	\$0	\$16,800	28
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,746	\$56,325	\$59,071	8,651	122
OPTIONS	\$30,854	\$0	\$30,854	-	12
State Health Insurance Assistance Program (SHIP)	\$0	\$6,521	\$6,521	-	434

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$79,763	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$95,500	\$8

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$194,500	\$0	\$194,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$199,000	\$0	\$199,000

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,568	\$0	\$5,568
FastTrack Infrastructure and Development	\$52,620	\$0	\$52,620
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$126,360	\$0	\$126,360	118	-
K-12 Programs	\$9,997,781	\$2,308,495	\$12,306,276	1,655	107
Pre-Kindergarten Programs	\$410,732	\$0	\$410,732	82	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$11,502	\$0	\$11,502	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$18,796	\$1,275	\$20,071	3,172
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Auntney Hollow, Devil's Backbone, Dry Branch, Langford Branch

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$7,692	\$3,623	\$0	\$0	\$0	\$11,315	9
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$49,205	\$0	\$0	\$0	\$0	\$49,205	-
Healthier Beginning Programs	\$0	\$11,941	\$0	\$0	\$0	\$11,941	2
Healthy Start	\$56,732	\$0	\$0	\$0	\$0	\$56,732	15
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$10,029	\$0	\$10,029	9
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,439	\$5,593	\$0	\$0	\$563	\$10,595	19
Tobacco Settlement Funds	\$22,399	\$0	\$0	\$0	\$0	\$22,399	8
Women, Infant, Children (WIC)	\$0	\$247,151	\$96,163	\$0	\$0	\$343,314	728

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	126	\$1,522	136	\$505,844
Colleges of Applied Technology	\$1,951,900	\$0	\$1,951,900	1	28	80	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	106	-	\$0	-	\$0
Universities	\$131,771	\$0	\$131,771	-	3	128	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Hohenwald

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	39

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$58,861	\$58,861	\$0	61,544
Child Care Certificate Program	\$0	\$0	\$0	\$119,410	64
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,577,399	868
Families First Cash Assistance	\$21,969	\$52,612	\$74,581	\$0	950
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$2,719,987	\$2,719,987	\$0	23,695
Vocational Rehabilitation (Direct Client Services)	\$948	\$3,502	\$4,450	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,760	\$0	\$25,760	-	12
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$6,006	\$0	\$6,006	-	2

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,384	\$49,153	\$65,537	6	-	4
Unemployment Insurance Benefits	\$442,125	\$8,005	\$450,130	-	-	-
Workers Compensation	\$10,745	\$0	\$10,745	-	77	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$200,569	15	\$3,083,431

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$38,136	\$0	\$0	\$38,136	86
Crisis Services Continuum	\$117,856	\$0	\$0	\$117,856	358
Other Mental Health Services	\$0	\$0	\$0	\$155,992	444
Regional Mental Health Institute	\$0	\$0	\$0	\$79,508	22
Substance Abuse Services	\$0	\$0	\$0	\$65,526	28

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$3,552	\$3,552	-	-	-	-	-	-
Readiness Centers	\$14,616	\$15,517	\$30,133	1	-	-	17	2	19

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	9,637	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,252	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	1,085

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$2,000	\$0	\$2,000
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$8,384	\$411	\$8,795

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,740,619	\$7,134,855	\$10,875,474	1,245
Children on TennCare	\$2,315,482	\$4,416,549	\$6,732,031	1,511
CHOICES Enrollees	\$2,022,786	\$3,858,260	\$5,881,046	113
Cover Kids	\$4,017	\$367,890	\$371,907	145
Cover RX	\$25,177	\$0	\$25,177	158
Intellectual and Developmental Disabilities Waivers	\$541,461	\$1,032,781	\$1,574,242	18
Supplemental Hospital Payments	\$0	\$0	\$0	-

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,000	\$0	\$3,000

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$1,150	\$625,270	\$626,420	1	408	409

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$19,762	\$0	\$19,762	-	1
Bridge Grant Program	\$74,100	\$0	\$74,100	-	-
State Aid Road Program	\$566,500	\$0	\$566,500	-	-
State-Maintained Highways	\$602,276	\$0	\$602,276	70	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,424,001	\$0	\$4,424,001

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,600,000	\$4,600,000	863

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	1,250	1,405	280
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 3,963

Wildlife Management Areas Name(s): Hick Hill WMA, Laurel Hill WMA